



AGENDA ITEM NO. 9

HENGROVE AND STOCKWOOD NEIGHBOURHOOD PARTNERSHIP
24th JUNE 2013

Report of: Ariaf Hussain, Area Coordinator, Neighbourhoods

Title: Devolved Services Report

Contact: 0117 922 3218 / ariaf.hussain@bristol.gov.uk

RECOMMENDATIONS

To note the contents of the report.
To confirm the spend indicated for 3.0 Clean and Green

1.0 Highways Schemes 2013 – 14

As there is a backlog of undelivered Transport schemes the Neighbourhood Partnership has agreed not to prioritise any new Transport schemes in the 2013-14 financial year.

The following schemes have been prioritised and will be delivered this year.

The schemes include local traffic schemes, s106 schemes, local sustainable transport schemes and other relevant schemes in the area.

Scheme / location	Current status (in progress/not yet started)	Estimated completion date	Other
Limited waiting parking restrictions (adjacent Post Office), New Fosseyway Road	TRO process	September 2013 (subject to TRO)	Devolved NP funding

Weight limit review, Cadogan Road area	Site investigations complete, preliminary design to follow	December 2013 (subject to TRO)	Devolved NP funding
Pedestrian dropped kerb, Robin Close	Site investigations complete, works order to be issued shortly	September 2013	Devolved NP funding
Parking restrictions (extend DYLS to improve visibility & prevent obstruction to garages), Mowbray Road	TRO process	December 2013 (subject to TRO)	Devolved NP funding
Parking restrictions (DYLS / timed parking bays), Petherton Road	Informal consultation completed, TRO process to follow	March 2014 (subject to TRO)	Devolved NP funding
Pedestrian refuge island and parking restrictions, Walsh Avenue	No progress	March 2014 (subject to TRO)	Devolved NP (possible IBFF funding)
Measures to reduce vehicle speeds and assist pedestrians, Walsh Avenue	No progress	2014/2015	IBFF / devolved NP funding
Cycling and pedestrian improvements, Airport Road (link to Whitchurch Railway Path)	Preliminary designs	Currently unknown	LSTF funding
The provision of directional signage for the Hengrove Park Site	Elements of scheme in progress Site	Final completion date tbc	Devolved s106

2.0 Carriageway and footway resurfacing

Carriageway budget: £7,800

Location	Estimated cost	Actual Cost	Progress
Sturminster Rd	£7,800		

Footways budget: TBC

Location	Estimated cost	Actual Cost	Progress

3.0 Clean and Green

Hengrove

Budget: £750 plus £1,300 carried over = £2,050

Date	Action	Cost	Comments	Spend	Balance
	Cut back brambles – Whitchurch Green	200	To be done in Sept 2013, due to nesting birds. Cllrs to approve		
	Bulb Planting – Ridgeway Lane	150	Cllrs to approve		
23/04/13	Relocate dog bin – Whitchurch Green	200		200	
TOTAL		550			£1,500

Stockwood

Budget: £750 plus £1,100 carried over = £1,850

Date	Action	Cost	Comments	Spend	Balance
16/05/13	Clear litter and fly tip	100	Cllrs to approve	100	
TOTAL		100			£1,750

4.0 Wellbeing Fund

The Budget for 2013/14: £20,000 plus £12,559.44 carried over equals £32,559.44

The allocation at the March 2013 meeting was £1,710.00

The Hengrove and Stockwood Neighbourhood Partnership has £32,559.44 available funding in the Wellbeing Budget.

See Wellbeing report (agenda item 9) for more details.

5.0 s106 budgets

Please see Appendix 9a for the full breakdown of s106 funding devolved to the Hengrove and Stockwood Neighbourhood Partnership.

Permission / Site / S106 Code	Purpose of Contribution	Total devolved contribution value	Date to be Spent / Committed by	Agreed spend by Neighbourhood Committee	Notes
06/02420 / Former Prefab Site Tarnock Avenue, Hengrove / ZCD... 485	The provision of improvements to Parks and Open Spaces within one mile of the former Tarnock Avenue Prefab Site	£41,828.41	£20,535 spent by 8 th January 2012 £21,290 to be spent. No Limit	£41,828.41	
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Towards ecological mitigation measures in the vicinity of the development	£35,127.56	10 Feb 15		This project has not yet been progressed.
06/02420 / Tarnock Avenue, Hengrove / ZCD... 487	The cost of improving public transport in the vicinity of the development	£44,481.85	8 Jan 12	£44,674.46 allocated to bus stop improvements on Oatlands Avenue and Fortfield Road (4 stops to be improved, all 4 stops service the 20 and 51 buses).	Bus Stop improvement in April 2012. Meeting held with officer in early 2013 for NP to influence design.
07/05332 / Community Hospital, Hengrove Park,	The provision of community transport measures to	£143,987.19	10 Feb 15		Funds allocated to HWCP Community Transport in June

Hengrove / ZCD...878	provide a link between the hospital and surrounding communities				2012 – See January 2013 AC report for update
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	The provision of directional signage to be located on the Hengrove Park site	£15,000.00	8 Apr 15		The NP allocated this expenditure in March 2013 – see March 2013 Highways Report
07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785	The provision of Public Art in the vicinity of the development	£114,556.45	4 Nov 13	£13,300.00	Engagement Programme and Development of Public Art Plan
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	The provision of Public Art in the vicinity of the development	£154,271.98	10 Feb 15	£36,900.00	The Hengrove & Stockwood NP have agreed the following expenditure from the Public Art s106 from the meeting on 17th October 2012:

06/04842 / Craydon Road, Stockwood / ZCD...550	The provision and or improvement of alternative community facilities in the Stockwood Area	£14,927.28	12 Jun 12	Stockwood Free Church – kitchen extension £11,806 Christ the Servant Church –	Remaining unallocated budget: £5,075,15 (from No Limit contribution)
06/03970 / Tibbott Walk, Stockwood / ZCD...562	The provision of alternative community facilities in the Stockwood Area	£21,894.18	No Limit	purchase of chairs to replace pews £15,000 148 th Bristol (1 st Stockwood) Scout Group – security and insulation works £5,000	

Hengrove and Stockwood Neighbourhood Partnership				
Devolved Section 106 monies as at 30 April 2013				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...880	Colleen Bevan (Parks Services Manager)	£33,690.36	10 Feb 15	Towards ecological mitigation measures in the vicinity of the development
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A94	Colleen Bevan (Parks Services Manager)	£29,709.80	22 Feb 18	The provision of improvements to Parks and Open Spaces within one mile of the former Petherton Road Infant School Site
Transport				
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...878	Geoff Mills (Public Transport Manager)	£109,307.42	10 Feb 15	The provision of community transport measures to provide a link between the hospital and surrounding communities - Sum allocated to Community Transport Schemes and to be drawn down annually between 2012/13 and 2014/15
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A95	Terry Bullock (Traffic Manager)	£40,726.07	22 Feb 18	The provision of public transport improvements in the vicinity of the site, comprising £10,000 to GBBN measures on Wells Road, and the balance towards improvements to bus stops on Cadogan Road, Hengrove Lane and Walsh Avenue
08/03532 / Hengrove Leisure Centre, Hengrove Park, Hengrove / ZCD...896	Terry Bullock (Traffic Manager)	£15,132.36	8 Apr 15	The provision of directional signage to be located on the Hengrove Park site
Other				
07/05087 / City of Bristol Skills Academy, Hengrove Park, Hengrove / ZCD...785	Tina Speake (City Design Service Operations Manager)	£102,306.83	4 Nov 13	The provision of Public Art in the vicinity of the development
07/05332 / Community Hospital, Hengrove Park, Hengrove / ZCD...881	Tina Speake (City Design Service Operations Manager)	£155,686.52	10 Feb 15	The provision of Public Art in the vicinity of the development
06/03970 / Tibbott Walk, Stockwood / ZCD...562	John Bos (Community Buildings Officer)	£5,099.57	No Limit	The provision of alternative community facilities in the Stockwood Area
11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91	John Bos (Community Buildings Officer)	£47,853.13	22 Feb 18	The provision of improvements to the Hengrove Community Centre, or a new community facility as decided by the local Neighbourhood Partnership
10/02528 / Former Langdown Ct, Hollway Road, Stockwood / ZCD...972	Kate Murray (Head of Library Services)	£9,877.53	24 May 16	The provision of improvements to Stockwood Library

THIS PAGE HAS BEEN LEFT BLANK INTENTIONALLY